

DATE: May 12, 2022

TO: Lexington County School District One Board of Trustees

FROM: Superintendent Gregory D. Little, Ed.D.

REGARDING: May 17, 2022 Board of Trustees Meeting

On Tuesday, May 17, 2022, the Lexington County School District One Board of Trustees will hold its regular monthly board meeting in Building One of Central Services, located at 100 Tarrar Springs Road in Lexington, South Carolina.

The meeting opens at 5:30 P.M. in the auditorium. The board will promptly vote to enter executive session to discuss 2021–22 and 2022–23 employment recommendations. The Board of Trustees will resume the public portion of its meeting at 6 P.M. Citizens wishing to address the Board of Trustees during citizens' participation — the public-speaking portion of the meeting — must sign up to speak. Sign-up opens at 4:30 P.M. and ends at 6 P.M. You must be present to sign up to speak.

The public may watch the public portion of the meeting at https://www.youtube.com/c/LexingtonOne/live. After the meeting, the district will follow its previously established process of posting a video of the meeting to its YouTube channel and its website.

MAY 17, 2022 BOARD AGENDA

1.0 Call to Order 5:30 P.M.

Chair Anne Marie Green presides

- 2.0 Executive Session
 - 2.1 Employment Recommendations for 2021–22 and 2022–23
- 3.0 Adjourn Executive Session
- 4.0 Call to Order General Session
 - 4.1 Notification of compliance with S.C. Freedom of Information Act
 - 4.2 Notification that district tapes meeting
 - 4.3 Pledge of Allegiance Michael Anderson
- 5.0 Approval of the Agenda
- **6.0** Approval of the Minutes
 - 6.1 Approval of the Minutes of the April 5 and April 26, 2022 Board Meetings
- 7.0 Reports and Action Items, if needed, from Executive Session
- 8.0 Honors and Achievements

9.0 Special Presentation

9.1 Second Reading — 2022–23 General Fund Operating Budget — Jeff Salters, Chief Operations Officer

10.0 Superintendent's Report

- 10.1 Report Superintendent's Update Superintendent Gregory D. Little, ED.D.
- 10.2 Report Collaborative Planning Days 2022–23 Mary Gaskins, Chief Academic Officer
- 10.3 Report Operations Update Matt Warren, Operations Director
- 10.4 Update Return to In-person and Continuity of Services Plan Updates Natalie Osborne-Smith, Ed.D., Leadership Development and Continuous Improvement Director

11.0 Citizens' Participation

12.0 New Business

- 12.1 Superintendent Search Update
 - 12.1.1 Discussion of Focus Groups
- 12.2 First Reading 2023–24 Academic Calendar Clark Cooper, School Administration Director
- 12.3 First Reading Lexington Middle School Renaming Matt Warren

13.0 Action Items

- 13.1 Student Travel Request(s) Mary Gaskins and Jeff Caldwell, Chief Student Services Officer
- 13.2 Lakeside Middle School Property Annexation Jeff Salters

14.0 Items for Board Information

- 14.1 Monthly General Fund Financial Report April 2022
- 14.2 Monthly General Fund Budget Transfers April 2022
- 14.3 Monthly Capital Projects Report April 2022
- 14.4 Monthly Unauthorized Procurements Report April 2022

15.0 Adjourn

Lexington School District One Lexington, South Carolina

AGENDA ITEMS ANALYSIS

BOARD AGENDA ITEM: 9.1

Board Meeting Date: May 17, 2022

SUBJECT: Second Reading of the 2022-2023 General Fund Budget

BACKGROUND INFORMATION:

This is the second reading of the General Fund budget for fiscal year 2022-2023.

This second reading is based on the Senate version of the budget.

ADMINISTRATIVE CONSIDERATION:

Presented for second reading and consideration only

ADMINISTRATIVE RECOMMENDATIONS

No action required at this time.

LEXINGTON SCHOOL DISTRICT ONE 2022-2023 GENERAL FUND BUDGET SUMMARY BUDGET SECOND READING

DR. GREGORY LITTLE, SUPERINTENDENT

Revenue from Local Sources:		FY 2021-2022 AMENDED BUDGET	FY 2022-2023 PROPOSED BUDGET	Increase (Decrease)
1110 TIF Overpayments Refunded	Revenue from Local Sources:			
11120 Vehicle Taxes	11100 Tax Levies	\$ 69,000,000	\$ 70,480,000	\$ 1,480,000
11130 Current Tax Penalties	11110 TIF Overpayments Refunded	17,104	31,000	13,896
11400 Delimquent Taxes & Penalties 3,100,000 3,100,000 - 1,1000 Other Taxes (Sales Tax Credit) 20,000 20,000 - 1,2000 Revenue in Lieu of Taxes 6,600,000 6,000,000 6,000,000 1,000 1,3000 Regular Day School Other LEA's 35,000 40,000 5,000 1,000 1,3000 Regular Day School Other LEA's 35,000 80,000 90,000 1,9100 Rentals 170,000 80,000 90,000 1,9100 Rentals 175,000 26,000 85,000 1,9930 Insurance Settlements 13,000 26,000 13,000 1,9930 Insurance Settlements 3,500 3,500 - 1,000 1,9930 Insurance Settlements 35,000 450,000 10,000 1,000	11120 Vehicle Taxes	24,400,000	26,000,000	1,600,000
1900 Other Taxes (Sales Tax Credit) 20,000 6,000,000 6,000,000 12000 12000 Regular Day School Pitron 55,000 56,000 1,000 13200 Regular Day School Other LEA's 170,000 80,000 40,000 5,000 15100 Interest on Investments 170,000 260,000 85,000 19930 Insurance Settlements 175,000 260,000 85,000 19930 Insurance Settlements 33,000 260,000 30,000 19930 Refund of Prior Year Expenditures 35,000 450,000 10,000	11130 Current Tax Penalties	100,750	110,000	9,250
12800 Revenue in Lieu of Taxes	11400 Delinquent Taxes & Penalties	3,100,000	3,100,000	-
13100 Regular Day School Patron 55,000 50,000 1,000 13200 Regular Day School Other LEA's 35,000 40,000 5,000 19100 Rentals 170,000 26,000 85,000 19300 Instrance Settlements 13,000 26,000 15,000 19300 Instrance Settlements 13,000 26,000 15,000 19500 Refund of Prior Year Expenditures 3,500 3,500 - 19990 Other Local Revenue 104,039,354 106,656,500 2,617,146 19990 Other Local Revenue 124,965,240	11900 Other Taxes (Sales Tax Credit)	20,000	20,000	-
13200 Regular Day School Other LEA's 35,000 40,000 5,000 15100 Interest on Investments 170,000 80,000 90,000 19100 Rentals 175,000 260,000 85,000 19930 Insurance Settlements 13,000 3,500 3,500 3,500 19500 Refland of Prior't Year Expenditures 350,000 35,000 3,500 19990 Other Local Revenue 104,039,354 106,656,500 2,617,146 100,000 1	12800 Revenue in Lieu of Taxes	6,600,000	6,000,000	(600,000)
15100 Interest on Investments	13100 Regular Day School Patron	55,000	56,000	1,000
19100 Rentals	13200 Regular Day School Other LEA's	35,000	40,000	5,000
1990 Insurance Settlements 13,000 26,000 13,000 19500 Refund of Prior Year Expenditures 3,500 3,500 3,500 3,500 100,000	15100 Interest on Investments	170,000	80,000	(90,000)
19500 Refund of Prior Year Expenditures 3,500 3,500 - 1,0000 19990 Other Local Revenue 350,000 450,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 100,000 124,965,240 124,965	19100 Rentals	175,000	260,000	85,000
Total Local Revenue	19930 Insurance Settlements	13,000	26,000	13,000
Total Local Revenue 104,039,354 106,656,500 2,617,146	19500 Refund of Prior Year Expenditures	3,500	3,500	-
Revenue from State Sources:	19990 Other Local Revenue	350,000	450,000	100,000
31XX Education Funding-GF Stake in the Ground - 7,830,660 7,830,660 31XX Education Funding-GF New Money 124,965,240 124,965,240 31600 School Bus Driver Salaries 2,166,000 2,330,000 164,000 31860 State Aid to Classrooms Teacher Salaries 8,732,751 - (8,732,751) 31620 Bus Workers Comp 100,000 101,010 1,010 31800 Fringe Benefits Contributions 36,052,469 - (36,052,469) 39930 Retirement credit 1,604,883 1,604,884 1 31810 Retiree Insurance 8,285,799 9,444,151 1,158,352 33000 Education Finance Act 74,850,610 - (74,850,610) 38250 Act 388 - One Cent Property Tax Relief 40,225,080 42,550,637 2,325,557 38100 Reimbursement for Property Tax Relief 8,055,568 8,055,568 - 38200 Homestead Exemption 2,110,131 2,110,131 - 38400 Manufacturer's Depreciation Reimbursement 1,000,000 1,000,000 - 38900 Motor Carrier Revenue 275,000 400,000 75,000	Total Local Revenue	104,039,354	106,656,500	2,617,146
31XX Education Funding-GF New Money 124,965,240 124,965,240 31600 School Bus Driver Salaries 2,166,000 2,330,000 164,000 31860 State Aid to Classrooms Teacher Salaries 8,732,751 - (8,732,751) 31600 Bus Workers Comp 100,000 101,010 1,010 31800 Fringe Benefits Contributions 36,052,469 - (36,052,469) 3930 Retirement credit 1,604,883 1,604,884 1 31810 Retiree Insurance 82,85,799 9,444,151 1,158,352 33000 Education Finance Act 74,850,610 - (74,850,610) 38250 Act 388 - One Cent Property Tax Relief 40,225,080 42,550,637 2,325,557 38100 Reimbursement for Property Tax Relief 8,055,568 8,055,568 - 38200 Homestead Exemption 2,110,131 2,110,131 - 38400 Manufacturer's Depreciation Reimbursement 1,000,000 1,000,000 - 38900 Motor Carrier Revenue 275,000 420,000 145,000 Transfer from Other Funds: Transfer from ElA (Stake in the Ground & New Money)	Revenue from State Sources:			
31XX Education Funding-GF New Money 124,965,240 124,965,240 31600 School Bus Driver Salaries 2,166,000 2,330,000 164,000 31860 State Aid to Classrooms Teacher Salaries 8,732,751 - (8,732,751) 31600 Bus Workers Comp 100,000 101,010 1,010 31800 Fringe Benefits Contributions 36,052,469 - (36,052,469) 3930 Retirement credit 1,604,883 1,604,884 1 31810 Retiree Insurance 82,85,799 9,444,151 1,158,352 33000 Education Finance Act 74,850,610 - (74,850,610) 38250 Act 388 - One Cent Property Tax Relief 40,225,080 42,550,637 2,325,557 38100 Reimbursement for Property Tax Relief 8,055,568 8,055,568 - 38200 Homestead Exemption 2,110,131 2,110,131 - 38400 Manufacturer's Depreciation Reimbursement 1,000,000 1,000,000 - 38900 Motor Carrier Revenue 275,000 420,000 145,000 Transfer from Other Funds: Transfer from ElA (Stake in the Ground & New Money)		_	7.830.660	7.830,660
31600 School Bus Driver Salaries				
31860 State Aid to Classrooms Teacher Salaries		2,166,000		
31620 Bus Workers Comp 100,000 101,010 1,010 31800 Fringe Benefits Contributions 36,052,469 - (36,052,469) 39930 Retirement credit 1,604,883 1,604,884 1 31810 Retire Insurance 8,285,799 9,444,151 1,158,352 33000 Education Finance Act 74,850,610 - (74,850,610) 38250 Act 388 - One Cent Property Tax Relief 40,225,080 42,550,637 2,325,557 38100 Reimbursement for Property Tax Relief 8,055,568 8,055,568 - 38200 Homestead Exemption 2,110,131 2,110,131 - 38400 Merchant's Inventory Tax 243,386 - - 38400 Manufacturer's Depreciation Reimbursement 1,000,000 1,000,000 - 38900 Motor Carrier Revenue 275,000 420,000 145,000 Transfer from Other Funds: 52800 Indirect Costs Transfer 325,000 400,000 75,000 52200 Transfer from Special Revenue 10,000 - (10,000) 52300 Transfer from ElA (Stake in the Ground & New Money) 8,834,8			-,,	
31800 Fringe Benefits Contributions 36,052,469 - (36,052,469) 39930 Retirement credit 1,604,883 1,604,884 1 31810 Retiree Insurance 8,285,799 9,444,151 1,158,352 33000 Education Finance Act 74,850,610 - (74,850,610) 38250 Act 388 - One Cent Property Tax Relief 40,225,080 42,550,637 2,325,557 38100 Reimbursement for Property Tax Relief 8,055,568 8,055,568 - 38200 Homestead Exemption 2,110,131 2,110,131 - 38300 Merchant's Inventory Tax 243,386 243,386 - 38400 Manufacturer's Depreciation Reimbursement 1,000,000 1,000,000 - 38900 Motor Carrier Revenue 275,000 420,000 145,000 Transfer from Other Funds: Transfer from Special Revenue 183,701,677 200,655,667 16,953,990 Transfer from Special Revenue 10,000 - (10,000) 52200 Transfer from Special Revenue 10,000 - (10,000) 52300 Transfer from ElA (Stake in the Ground & New Money)			101.010	
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31810 Retiree Insurance 8,285,799 9,444,151 1,158,352 33000 Education Finance Act 74,850,610 - (74,850,610) 38250 Act 388 - One Cent Property Tax Relief 40,225,080 42,550,637 2,325,557 38100 Reimbursement for Property Tax Relief 8,055,568 8,055,568 - 38200 Homestead Exemption 2,110,131 2,110,131 - 38400 Merchant's Inventory Tax 243,386 243,386 - 38400 Manufacturer's Depreciation Reimbursement 1,000,000 1,000,000 - 38900 Motor Carrier Revenue 275,000 420,000 145,000 Total State Revenue 183,701,677 200,655,667 16,953,990 Transfer from Other Funds: 52800 Indirect Costs Transfer 325,000 400,000 75,000 52200 Transfer from Special Revenue 10,000 - (10,000) 52300 Transfer from EIA (Stake in the Ground & New Money) 8,499,807 14,700,415 6,265,608 19999 Operational Balance 18,059,778 3,395,624 (14,664,154)			1.604.884	1
33000 Education Finance Act 74,850,610 - (74,850,610) 38250 Act 388 - One Cent Property Tax Relief 40,225,080 42,550,637 2,325,557 38100 Reimbursement for Property Tax Relief 8,055,568 8,055,568 - 38200 Homestead Exemption 2,110,131 2,110,131 - 38300 Merchant's Inventory Tax 243,386 243,386 - 38400 Manufacturer's Depreciation Reimbursement 1,000,000 1,000,000 - 38900 Motor Carrier Revenue 275,000 420,000 145,000 Total State Revenue 183,701,677 200,655,667 16,953,990 Transfer from Other Funds: Transfer from Special Revenue 10,000 - (10,000) 52200 Transfer from Special Revenue 10,000 - (10,000) 52300 Transfer from EIA (Stake in the Ground & New Money) 8,499,807 14,700,415 6,265,608 19999 Operational Balance 18,059,778 3,395,624 (14,664,154)				1.158.352
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Transfer from Other Funds: 52800 Indirect Costs Transfer 325,000 400,000 75,000 52200 Transfer from Special Revenue 10,000 - (10,000) 52300 Transfer from EIA (Stake in the Ground & New Money) 8,499,807 14,700,415 6,200,608 Total Transfers 8,834,807 15,100,415 6,265,608 19999 Operational Balance 18,059,778 3,395,624 (14,664,154)	*	, , , , , , , , , , , , , , , , , , ,		145,000
52800 Indirect Costs Transfer 325,000 400,000 75,000 52200 Transfer from Special Revenue 10,000 - (10,000) 52300 Transfer from EIA (Stake in the Ground & New Money) 8,499,807 14,700,415 6,200,608 Total Transfers 8,834,807 15,100,415 6,265,608 19999 Operational Balance 18,059,778 3,395,624 (14,664,154)	Total State Revenue	183,701,677	200,655,667	16,953,990
52200 Transfer from Special Revenue 10,000 - (10,000) 52300 Transfer from EIA (Stake in the Ground & New Money) 8,499,807 14,700,415 6,200,608 Total Transfers 8,834,807 15,100,415 6,265,608 19999 Operational Balance 18,059,778 3,395,624 (14,664,154)	Transfer from Other Funds:			
52200 Transfer from Special Revenue 10,000 - (10,000) 52300 Transfer from EIA (Stake in the Ground & New Money) 8,499,807 14,700,415 6,200,608 Total Transfers 8,834,807 15,100,415 6,265,608 19999 Operational Balance 18,059,778 3,395,624 (14,664,154)	52800 Indirect Costs Transfer	325,000	400,000	75,000
52300 Transfer from EIA (Stake in the Ground & New Money) 8,499,807 14,700,415 6,200,608 Total Transfers 8,834,807 15,100,415 6,265,608 19999 Operational Balance 18,059,778 3,395,624 (14,664,154)				
19999 Operational Balance 18,059,778 3,395,624 (14,664,154)	•		14,700,415	, ,
·	Total Transfers	8,834,807	15,100,415	6,265,608
Total Funds Available \$ 314,635,616 \$ 325,808,206 \$ 11,172,590	19999 Operational Balance	18,059,778	3,395,624	(14,664,154)
	Total Funds Available	\$ 314,635,616	\$ 325,808,206	\$ 11,172,590

Account	Description		2021-2022 Amended Budget	2022-2023 Proposed Budget
111	Kindergarten Salaries Fringe Benefits Purchased Services Supplies & Materials	Total 111	\$ 7,023,116 3,440,517 8,750 292,080 10,764,463	\$ 8,102,912 4,139,980 11,266 300,141 12,554,299
112	Primary Salaries Fringe Benefits Purchased Services Supplies & Materials	Total 112	19,584,276 8,670,595 18,250 149,265 28,422,386	21,917,256 9,958,588 21,850 159,538 32,057,232
113	Elementary Salaries Fringe Benefits Purchased Services Supplies & Materials Capital Outlay Other Objects	Total 113	34,924,451 15,201,012 1,310,672 1,222,643 30,000	36,766,268 16,757,436 1,335,863 992,398 2,000 2,000 55,855,965
114	High School Salaries Fringe Benefits Purchased Services Supplies & Materials Other Objects	Total 114	27,058,804 11,671,393 693,625 585,654 1,051,412 41,060,888	25,565,533 11,681,058 558,350 629,448 1,095,011 39,529,400
115	Career & Technology Education Salaries Fringe Benefits Purchased Services Supplies & Materials	tion (CATE) Total 115	4,717,078 2,083,698 85,499 149,532 7,035,807	5,190,471 2,350,159 89,063 153,261 7,782,954
116	CATE - Middle School Salaries Fringe Benefits Purchased Services Supplies & Materials	Total 116	587,397 262,587 2,500 7,650 860,134	565,436 268,623 500 6,500 841,059

Account Description Amended Budget Proposed Budget 121 Educable Mentally Handicapped				2021-2022	2022-2023
Salaries	Account	Description		Amended Budget	Proposed Budget
Salaries					
Fringe Benefits 476,960 563,122 Total 121 1,509,874 1,640,423 122 Trainable Mentally Handicapped Salaries 1,373,810 1,682,549 Fringe Benefits 696,616 887,968 Total 122 2,070,426 2,570,517 123 Orthopedically Handicapped 19,799 20,698 Fringe Benefits 11,231 12,256 Total 123 31,030 32,954 124 Visually Handicapped 149,759 162,030 Fringe Benefits 62,811 70,131 Total 124 212,570 232,161 125 Hearing Handicapped 334,860 360,733 Fringe Benefits 334,860 360,733 Fringe Benefits 151,050 168,279	121	•	ed		
Total 121					
Trainable Mentally Handicapped Salaries 1,373,810 1,682,549 Fringe Benefits 696,616 887,968 Total 122 2,070,426 2,570,517 123 Orthopedically Handicapped Salaries 19,799 20,698 Fringe Benefits 11,231 12,256 Total 123 31,030 32,954 124 Visually Handicapped Salaries 149,759 162,030 Fringe Benefits 62,811 70,131 Total 124 212,570 232,161 125 Hearing Handicapped Salaries 334,860 360,733 Fringe Benefits 151,050 168,279		Fringe Benefits			
Salaries 1,373,810 1,682,549 Fringe Benefits 696,616 887,968			Total 121	1,509,874	1,640,423
Salaries 1,373,810 1,682,549 Fringe Benefits 696,616 887,968	100	T : 11 M : 11 H : 11	1		
Fringe Benefits Total 122 2,070,426 2,570,517 123 Orthopedically Handicapped Salaries Fringe Benefits Total 123 19,799 20,698 Fringe Benefits 11,231 12,256 Total 123 31,030 32,954 124 Visually Handicapped Salaries Fringe Benefits Total 124 125 Hearing Handicapped Salaries Fringe Benefits Total 124 125 Hearing Handicapped Salaries Sala	122	•	bed	1 272 010	1 (02 540
Total 122 2,070,426 2,570,517 123 Orthopedically Handicapped Salaries 19,799 20,698 Fringe Benefits 11,231 12,256 Total 123 31,030 32,954 124 Visually Handicapped Salaries 149,759 162,030 Fringe Benefits 62,811 70,131 Total 124 212,570 232,161 125 Hearing Handicapped Salaries 334,860 360,733 Fringe Benefits 151,050 168,279					
123 Orthopedically Handicapped Salaries Fringe Benefits Total 123 19,799 20,698 11,231 12,256 Total 123 31,030 32,954 124 Visually Handicapped Salaries Fringe Benefits 149,759 62,811 70,131 Total 124 125 Hearing Handicapped Salaries Salaries Salaries Salaries Salaries Salaries Salaries Salaries 1334,860 360,733 Fringe Benefits 151,050 168,279		Fringe Benefits	T-4-1 122		
Salaries 19,799 20,698 Fringe Benefits 11,231 12,256 Total 123 31,030 32,954 124 Visually Handicapped Salaries 149,759 162,030 Fringe Benefits 62,811 70,131 Total 124 212,570 232,161 125 Hearing Handicapped Salaries Salaries 334,860 360,733 Fringe Benefits 151,050 168,279			10tai 122	2,070,420	2,370,317
Salaries 19,799 20,698 Fringe Benefits 11,231 12,256 Total 123 31,030 32,954 124 Visually Handicapped Salaries 149,759 162,030 Fringe Benefits 62,811 70,131 Total 124 212,570 232,161 125 Hearing Handicapped Salaries Salaries 334,860 360,733 Fringe Benefits 151,050 168,279	123	Orthopedically Handicapped			
Fringe Benefits 11,231 12,256 Total 123 31,030 32,954 124 Visually Handicapped Salaries 149,759 162,030 Fringe Benefits 62,811 70,131 Total 124 212,570 232,161 125 Hearing Handicapped Salaries 334,860 360,733 Fringe Benefits 151,050 168,279		1 11		19,799	20,698
Total 123 31,030 32,954 124 Visually Handicapped Salaries 149,759 162,030 Fringe Benefits 62,811 70,131 Total 124 212,570 232,161 125 Hearing Handicapped Salaries 334,860 360,733 Fringe Benefits 151,050 168,279		Fringe Benefits			
Salaries 149,759 162,030 Fringe Benefits 62,811 70,131 Total 124 212,570 232,161 125 Hearing Handicapped Salaries 334,860 360,733 Fringe Benefits 151,050 168,279		C	Total 123		
Salaries 149,759 162,030 Fringe Benefits 62,811 70,131 Total 124 212,570 232,161 125 Hearing Handicapped Salaries 334,860 360,733 Fringe Benefits 151,050 168,279					
Fringe Benefits 62,811 70,131 Total 124 212,570 232,161 125 Hearing Handicapped Salaries 334,860 360,733 Fringe Benefits 151,050 168,279	124	Visually Handicapped			
Total 124 212,570 232,161 125 Hearing Handicapped Salaries 334,860 360,733 Fringe Benefits 151,050 168,279		Salaries		149,759	162,030
125 Hearing Handicapped Salaries 334,860 360,733 Fringe Benefits 151,050 168,279		Fringe Benefits		62,811	70,131
Salaries 334,860 360,733 Fringe Benefits 151,050 168,279			Total 124	212,570	232,161
Salaries 334,860 360,733 Fringe Benefits 151,050 168,279					
Fringe Benefits 151,050 168,279	125			•• • • • • •	
Total 125 485,910 529,012		Fringe Benefits	T 1105		
			Total 125	485,910	529,012
126 Speech Handicapped	126	Speech Handisonned			
126 Speech Handicapped Salaries 2,923,842 3,093,256	120			2 023 842	3 003 256
Fringe Benefits 1,322,368 1,406,157					
Total 126 4,246,210 4,499,413		Tinge Benefits	Total 126		
1,210,210			10001120	1,210,210	1,123,113
127 Learning Disabled	127	Learning Disabled			
Salaries 7,339,298 8,519,867		_		7,339,298	8,519,867
Fringe Benefits 3,309,919 3,992,040		Fringe Benefits		3,309,919	3,992,040
Total 127 10,649,217 12,511,907		-	Total 127	10,649,217	
128 Emotionally Handicapped	128				
Salaries 845,672 888,119				· · · · · · · · · · · · · · · · · · ·	*
Fringe Benefits 380,531 474,176		Fringe Benefits			
Total 128 1,226,203 1,362,295			Total 128	1,226,203	1,362,295

Description Amended Budget Proposed Budget				2021-2022	2022-2023
Salaries	Account	Description		Amended Budget	Proposed Budget
Fringe Benefits	129	Coordinated Early Intervenin	g Services		
Total 129		Salaries		3,071,389	4,270,155
Preschool Disabilities - 5K Itinerant Salaries 130,010 185,912 Fringe Benefits 62,709 90,365 Total 132 192,719 276,277		Fringe Benefits		1,376,693	1,987,296
Salaries			Total 129	4,448,082	6,257,451
Salaries					
Fringe Benefits	132		inerant		
Total 132 192,719 276,277					
133 Preschool Disabilities - 5K Salaries 318,225 390,460 222,600 Fringe Benefits 178,360 222,600 Total 133 496,585 613,060 Total 133 496,585 613,060 135 Preschool Disabilities Speech 3 & 4 Year Olds Salaries 30,679 32,759 Fringe Benefits 14,548 16,057 Total 135 45,227 48,816 136 Preschool Disabilities Itinerant 3 & 4 Year Olds Salaries 342,166 398,017 Fringe Benefits 157,939 216,718 Total 136 500,105 614,735 137 Preschool Disabilities Self-Contained - 3 & 4 Yr Olds Salaries 598,483 744,562 Fringe Benefits 296,230 378,401 Total 137 894,713 1,122,963 139 Four-Year-Old Early Childhood Salaries 531,847 623,189 Fringe Benefits 271,453 308,594 Total 139 803,300 931,783 141 Gifted & Talented - Academic Salaries 1,317,899 1,342,140 Fringe Benefits 577,774 626,405 Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086 Other Objects 150,450 150,450		Fringe Benefits			
Salaries			Total 132	192,719	276,277
Salaries	122	Draggha at Dischilities 5V			
Fringe Benefits	133			318 225	390 460
Total 133					
135 Preschool Disabilities Speech 3 & 4 Year Olds Salaries 30,679 32,759 Fringe Benefits 14,548 16,057 45,227 48,816 136 Preschool Disabilities Itinerant 3 & 4 Year Olds Salaries 342,166 398,017 Fringe Benefits 157,939 216,718 276,230 2		Tillige Delicitis	Total 133		
Salaries 30,679 32,759 Fringe Benefits 14,548 16,057 Total 135 45,227 48,816 136 Preschool Disabilities Itinerant 3 & 4 Year Olds Salaries 342,166 398,017 Fringe Benefits 157,939 216,718 Total 136 500,105 614,735 137 Preschool Disabilities Self-Contained - 3 & 4 Yr Olds 598,483 744,562 Fringe Benefits 296,230 378,401 Total 137 894,713 1,122,963 139 Four-Year-Old Early Childhood Salaries 531,847 623,189 Fringe Benefits 271,453 308,594 308,594 Total 139 803,300 931,783 141 Gifted & Talented - Academic Salaries 1,317,899 1,342,140 Fringe Benefits 577,774 626,405 62,405 Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086			10111133	170,303	013,000
Salaries 30,679 32,759 Fringe Benefits 14,548 16,057 Total 135 45,227 48,816 136 Preschool Disabilities Itinerant 3 & 4 Year Olds Salaries 342,166 398,017 Fringe Benefits 157,939 216,718 Total 136 500,105 614,735 137 Preschool Disabilities Self-Contained - 3 & 4 Yr Olds Salaries 598,483 744,562 Fringe Benefits 296,230 378,401 Total 137 894,713 1,122,963 139 Four-Year-Old Early Childhood Salaries 531,847 623,189 Fringe Benefits 271,453 308,594 Total 139 803,300 931,783 141 Gifted & Talented - Academic Salaries 1,317,899 1,342,140 Fringe Benefits 577,774 626,405 Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086 Other Objects 150,450 150	135	Preschool Disabilities Speech	a 3 & 4 Year Ol	ds	
Total 135		*			32,759
136 Preschool Disabilities Itinerant 3 & 4 Year Olds Salaries 342,166 398,017 Fringe Benefits 157,939 216,718 Total 136 500,105 614,735 137 Preschool Disabilities Self-Contained - 3 & 4 Yr Olds Salaries 598,483 744,562 Fringe Benefits 296,230 378,401 Total 137 894,713 1,122,963 139 Four-Year-Old Early Childhood Salaries 531,847 623,189 Fringe Benefits 271,453 308,594 Foure-Year-Old Early Childhood Salaries 531,847 623,189 Fringe Benefits 271,453 308,594 141 Giffed & Talented - Academic Salaries 1,317,899 1,342,140 Fringe Benefits 577,774 626,405 Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086 Other Objects 150,450 150,450		Fringe Benefits		14,548	16,057
Salaries 342,166 398,017 Fringe Benefits 157,939 216,718 Total 136 500,105 614,735 137 Preschool Disabilities Self-Contained - 3 & 4 Yr Olds Salaries 598,483 744,562 Fringe Benefits 296,230 378,401 Total 137 894,713 1,122,963 139 Four-Year-Old Early Childhood Salaries 531,847 623,189 Fringe Benefits 271,453 308,594 Total 139 803,300 931,783 141 Gifted & Talented - Academic Salaries 1,317,899 1,342,140 Fringe Benefits 577,774 626,405 Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086 Other Objects 150,450 150,450		-	Total 135	45,227	48,816
Salaries 342,166 398,017 Fringe Benefits 157,939 216,718 Total 136 500,105 614,735 137 Preschool Disabilities Self-Contained - 3 & 4 Yr Olds Salaries 598,483 744,562 Fringe Benefits 296,230 378,401 Total 137 894,713 1,122,963 139 Four-Year-Old Early Childhood Salaries 531,847 623,189 Fringe Benefits 271,453 308,594 Total 139 803,300 931,783 141 Gifted & Talented - Academic Salaries 1,317,899 1,342,140 Fringe Benefits 577,774 626,405 Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086 Other Objects 150,450 150,450					
Fringe Benefits 157,939 216,718 Total 136 500,105 614,735 137 Preschool Disabilities Self-Contained - 3 & 4 Yr Olds 598,483 744,562 Fringe Benefits 296,230 378,401 Total 137 894,713 1,122,963 139 Four-Year-Old Early Childhood 531,847 623,189 Fringe Benefits 271,453 308,594 Total 139 803,300 931,783 141 Gifted & Talented - Academic 1,317,899 1,342,140 Fringe Benefits 577,774 626,405 Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086 Other Objects 150,450 150,450	136		nt 3 & 4 Year C		
Total 136 500,105 614,735				· ·	
Preschool Disabilities Self-Contained - 3 & 4 Yr Olds Salaries 598,483 744,562 Fringe Benefits 296,230 378,401 1,122,963		Fringe Benefits			
Salaries 598,483 744,562 Fringe Benefits 296,230 378,401 Total 137 894,713 1,122,963 139 Four-Year-Old Early Childhood Salaries 531,847 623,189 Fringe Benefits 271,453 308,594 Total 139 803,300 931,783 141 Gifted & Talented - Academic Salaries 1,317,899 1,342,140 Fringe Benefits 577,774 626,405 Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086 Other Objects 150,450 150,450			Total 136	500,105	614,735
Salaries 598,483 744,562 Fringe Benefits 296,230 378,401 Total 137 894,713 1,122,963 139 Four-Year-Old Early Childhood Salaries 531,847 623,189 Fringe Benefits 271,453 308,594 Total 139 803,300 931,783 141 Gifted & Talented - Academic Salaries 1,317,899 1,342,140 Fringe Benefits 577,774 626,405 Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086 Other Objects 150,450 150,450	127	D11 D'1 '11'4' C .16 C		1 W. Old.	
Fringe Benefits 296,230 378,401 Total 137 894,713 1,122,963 139 Four-Year-Old Early Childhood Salaries Fringe Benefits 531,847 623,189 Fringe Benefits 271,453 308,594 Total 139 803,300 931,783 141 Gifted & Talented - Academic 1,317,899 1,342,140 Fringe Benefits 577,774 626,405 Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086 Other Objects 150,450 150,450	13/		ontained - 3 & 2		744 560
Total 137 894,713 1,122,963 139 Four-Year-Old Early Childhood Salaries 531,847 623,189 Fringe Benefits 271,453 308,594 Total 139 803,300 931,783 141 Gifted & Talented - Academic Salaries 1,317,899 1,342,140 Fringe Benefits 577,774 626,405 Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086 Other Objects 150,450 150,450					
Four-Year-Old Early Childhood Salaries Fringe Benefits Total 139 Gifted & Talented - Academic Salaries Salaries Fringe Benefits 1,317,899 Fringe Benefits 577,774 Fringe Benefits Fringe B		Finge Benefits	Total 137		
Salaries 531,847 623,189 Fringe Benefits 271,453 308,594 Total 139 803,300 931,783 141 Gifted & Talented - Academic Salaries 1,317,899 1,342,140 Fringe Benefits 577,774 626,405 Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086 Other Objects 150,450 150,450			10tai 137	<u> </u>	1,122,703
Salaries 531,847 623,189 Fringe Benefits 271,453 308,594 Total 139 803,300 931,783 141 Gifted & Talented - Academic Salaries 1,317,899 1,342,140 Fringe Benefits 577,774 626,405 Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086 Other Objects 150,450 150,450	139	Four-Year-Old Early Childho	ood		
Fringe Benefits 271,453 308,594 Total 139 803,300 931,783 141 Gifted & Talented - Academic Salaries 1,317,899 1,342,140 Fringe Benefits 577,774 626,405 Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086 Other Objects 150,450 150,450		•		531,847	623,189
Total 139 803,300 931,783 141 Gifted & Talented - Academic Salaries 1,317,899 1,342,140 Fringe Benefits 577,774 626,405 Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086 Other Objects 150,450 150,450					
Salaries 1,317,899 1,342,140 Fringe Benefits 577,774 626,405 Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086 Other Objects 150,450 150,450		C	Total 139		
Salaries 1,317,899 1,342,140 Fringe Benefits 577,774 626,405 Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086 Other Objects 150,450 150,450					
Fringe Benefits 577,774 626,405 Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086 Other Objects 150,450 150,450	141	Gifted & Talented - Academi	c		
Purchased Services 117,846 127,848 Supplies & Materials 163,556 187,086 Other Objects 150,450 150,450		Salaries		1,317,899	1,342,140
Supplies & Materials 163,556 187,086 Other Objects 150,450 150,450		Fringe Benefits		577,774	626,405
Other Objects 150,450 150,450		Purchased Services		117,846	127,848
Total 141 2,327,525 2,433,929		Other Objects			
			Total 141	2,327,525	2,433,929

			2021-2022	2022-2023
Account	Description		Amended Budget	Proposed Budget
143	Advanced Placement			
	Supplies & Materials		10,000	10,000
		Total 143	10,000	10,000
1.4.4	ID D			
144	IB Program Salaries		244 601	262 922
	Fringe Benefits		244,691 101,719	262,823 113,121
	Purchased Services		101,/19	90,400
	Supplies & Materials		_	40,550
	Other Objects		91,384	66,538
	other objects	Total 144	437,794	573,432
		10001111	137,771	373,132
145	Homebound			
	Salaries		455,299	503,969
	Fringe Benefits		171,402	238,459
	Purchased Services		-	34,650
		Total 145	626,701	777,078
148	Gifted & Talented - Arts		40.000	40.00
	Salaries		48,932	48,200
	Fringe Benefits		15,027	15,285
	Purchased Services		13,500	13,500
	Supplies & Materials		23,125	21,900
	Other Objects	Total 148	1,425	1,500
		10tai 148	102,009	100,385
149	Other Special Programs			
1.,	Salaries		9,649,448	1,659,353
	Fringe Benefits		3,063,039	646,180
	3	Total 149	12,712,487	2,305,533
161	Autism			
	Salaries		1,653,267	1,757,587
	Fringe Benefits		763,331	884,182
		Total 161	2,416,598	2,641,769
1.60	Eggi			
162	ESOL Salaries		1 962 726	2 004 665
	Fringe Benefits		1,863,726 790,985	2,094,665
	ringe denems	Total 162	2,654,711	928,822 3,023,487
		10141102	2,034,711	3,023,40/

	-		2021-2022	2022-2023
Account	Description Instruction Defend After Solve	al Davi	Amended Budget	Proposed Budget
175	Instruction Before/After Scho Salaries	of Day	152 000	157.025
			153,000	157,025
	Fringe Benefits Purchased Services		46,987 18,100	49,789 22,200
	Fulchased Services	Total 175	218,087	229,014
		10ta11/3	210,007	229,014
181	Adult Basic Programs			
101	Salaries		68,046	73,380
	Fringe Benefits		26,047	28,962
		Total 181	94,093	102,342
182	Adult Secondary Programs			
	Salaries		4,348	4,500
	Fringe Benefits		1,335	1,427
		Total 182	5,683	5,927
188	Parenting/Family Literacy			
	Salaries		39,018	41,205
	Fringe Benefits		17,109	18,735
	Purchased Services		3,910	3,820
	Supplies & Materials	T 1100	2,260	2,310
		Total 188	62,297	66,070
211	Attandance & Casial Warls Ca			
211	Attendance & Social Work Se Salaries	ervices	2,004,572	2 161 292
	Fringe Benefits		896,607	2,161,282 987,908
	Purchased Services		84,550	87,750
	Supplies & Materials		5,000	5,000
	Other Objects		3,875	3,875
		Total 211	2,994,604	3,245,815
			, ,	
212	Guidance			
	Salaries		6,083,488	6,717,278
	Fringe Benefits		2,743,417	3,116,441
	Purchased Services		27,137	40,750
	Supplies & Materials		38,740	37,940
	Other Objects		2,450	2,200
		Total 212	8,895,232	9,914,609
213	Health			
	Salaries		2,027,471	2,273,754
	Fringe Benefits		995,216	1,186,550

			2021-2022	2022-2023
Account	Description		Amended Budget	Proposed Budget
	Purchased Services	<u> </u>	57,100	111,784
	Supplies & Materials		107,431	145,590
	Other Objects		1,080	1,080
		Total 213	3,188,298	3,718,758
214	Psychological			
	Salaries		1,922,285	2,031,997
	Fringe Benefits		813,437	873,841
	Purchased Services		220,000	220,000
		Total 214	2,955,722	3,125,838
215	Exceptional Program Service	es		
	Salaries		1,191,422	1,321,834
	Fringe Benefits		495,744	580,160
	-	Total 215	1,687,166	1,901,994
217	Career Specialists Curriculum Developm	ent		
	Salaries		131,993	136,602
	Fringe Benefits		58,699	62,405
		Total 217	190,692	199,007
221	Improvement of Instruction			
	Salaries		7,019,007	7,670,358
	Purchased Services		3,132,534	3,575,271
	Other Objects		-	50,000
		Total 221	10,151,541	11,295,629
222	Educational Media			
	Salaries		2,640,235	2,825,859
	Fringe Benefits		1,276,130	1,419,848
	Purchased Services		38,321	45,100
	Supplies & Materials		220,763	226,035
	Other Objects		50	50
		Total 222	4,175,499	4,516,892
223	Supervision of Special Proje	ects		
	Salaries		77,640	89,204
	Fringe Benefits		35,692	41,470
		Total 223	113,332	130,674

•	D :		2021-2022	2022-2023
Account 224	Description Improvement of Instruction Se		Amended Budget	Proposed Budget
224	In-Service and Staff Tra			
	Salaries	ming	700,570	696,638
	Fringe Benefits		267,016	269,921
	Purchased Services		512,235	809,978
	Supplies & Materials		97,127	157,675
	Other Objects		78,400	101,035
		Total 224	1,655,348	2,035,247
	- 4 4-4 4 - 4			
231	Board of Education Services		270.000	270.000
	Fringe Benefits		370,000	370,000
	Purchased Services		273,500	273,500
	Supplies & Materials		8,690	8,690
	Other Objects	Total 231	66,000 718,190	66,000 718,190
		10tal 231	/10,190	/10,190
232	Office of the Superintendent			
	Salaries		330,811	446,796
	Fringe Benefits		165,264	214,589
	Purchased Services		30,146	10,500
	Supplies & Materials		-	6,000
	Other Objects			22,750
		Total 232	526,221	700,635
233	School Administration			
233	School Administration Salaries		12,281,124	13,013,169
	Fringe Benefits		5,083,479	5,653,459
	Purchased Services		86,994	91,000
	Supplies & Materials		52,888	66,521
	Other Objects		37,540	41,036
	J	Total 233	17,542,025	18,865,185
252	Ciaral Campiana			
252	Fiscal Services Salaries		2,600,172	3,051,800
	Fringe Benefits		1,108,138	1,351,077
	Purchased Services		30,000	30,000
	Supplies & Materials		22,000	22,000
	Other Objects		15,500	15,500
	·	Total 252	3,775,810	4,470,377
254	Out and it was 0 M is 4		_	_
254	Operations & Maintenance Salaries		10,624,065	11,529,666
	Fringe Benefits		5,248,485	5,726,408
	Purchased Services		12,023,362	9,556,284

			2021-2022	2022-2023
Account	Description		Amended Budget	Proposed Budget
	Supplies & Materials		1,923,707	2,070,525
	Capital Outlay		-	247,000
	Other Objects		2,875	3,700
		Total 254	29,822,494	29,133,583
255	Pupil Transportation			
233	Salaries		7,133,914	6,534,987
	Fringe Benefits		3,731,791	3,768,611
	Purchased Services		598,790	636,500
	Supplies & Materials		95,365	120,365
	Other Objects		440,470	383,750
	J	Total 255	12,000,330	11,444,213
258	School Security			
236	Salaries		368,180	645,534
	Fringe Benefits		161,199	328,548
	Purchased Services		2,589,109	2,545,849
	Supplies & Materials		40,200	40,200
	Other Objects		1,875	1,875
		Total 258	3,160,563	3,562,006
262	Support Services			
202	Salaries		315,250	334,731
	Fringe Benefits		112,581	123,778
	8	Total 262	427,831	458,509
263	Information Services			
203	Salaries		541,445	565,749
	Fringe Benefits		207,564	228,044
	Purchased Services		254,320	237,770
	Supplies & Materials		36,650	35,150
	Other Objects		50,010	42,890
		Total 263	1,089,989	1,109,603
264	Staff Services			
	Salaries		3,839,365	3,904,335
	Fringe Benefits		1,344,674	1,466,941
	Purchased Services		411,250	671,200
	Supplies & Materials		28,667	28,667
	Other Objects		938,572	1,472,000
		Total 264	6,562,528	7,543,143

			2021-2022	2022-2023
Account	Description		Amended Budget	Proposed Budget
266	Data Processing Services			
	Salaries		3,712,049	4,082,932
	Fringe Benefits		1,540,731	1,758,453
	Purchased Services		5,244,730	5,349,699
	Supplies & Materials		602,779	171,495
	Capital Outlay		75,000	701,778
	Other Objects		7,300	13,300
		Total 266	11,182,589	12,077,657
423	Transfer to Debt Service			
	Fund Modification		7,000	7,000
		Total 423	7,000	7,000
425	Transfer to Food Service			
	Fund Modification		1,500,000	1,500,000
		Total 425	1,500,000	1,500,000
	Total General	Fund Budget	\$ 314,635,616	\$ 325,808,206

LEXINGTON COUNTY SCHOOL DISTRICT ONE Lexington, South Carolina

AGENDA ITEM ANALYSIS

BOARD MEETING DATE May 17, 2022

BOARD AGENDA ITEM 12.2

SUBJECT First Reading of the 2023–2024 Academic School Calendar

BACKGROUND INFORMATION

The 2023–2024 academic school calendar is attached for first reading. This calendar is reasonably balanced, has periodic breaks, preserves the traditional holiday times, and creates natural barriers during times when people are frequently sick. We are required to "hold" three days as weather make-up days. However, the intent is to have e-learning on the actual days of inclement weather and to keep the placeholder weather make-up days as holidays.

ADMINISTRATIVE CONSIDERATION

The administration reviewed the 2023–2024 academic school calendar and found it to be in compliance with board policy.

ADMINISTRATIVE RECOMMENDATIONS

The administration intends to bring back the proposed calendar for final approval in June, 2022.

No. F S S S S S S S S S					July										Januar	.,						
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Martin M								-														+
Second Money The F Second Money The					Διισιιst										Februa	rv						+
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Su																						-
3																						
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10								1	2 4	1: Holiday								1	2	11: End of Q3		
17	3		4	5	6		7 1	8	9			3	4	5		6	7	8	9	13: 135th day		
24	10	:	1	12	13	14	4 1	5	16		1	.0	11	12		13	14	15	16	29: WMD; Holiday		
Cotober Coto	17	:	.8	19	20	2:	1 2:	2	23		1	.7	18	19		20	21	22				
Su M	24	:	25	26	27	28	8 25	9	30		2	4	25	26		27	28	29	30			
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S	Su	М	Tu	w	1	Th	F	Sa			Su	М		Tu	w		Th	F Sa				
15	1		2	_	4			6					1	2		3	4	5	6	1-5: Holiday		
22 23 24 25 26 27 28 16: WMD; Holiday 21 22 23 24 25 26 27	8		9	10	11	12	2 1	3	14 1	11: 45th day		7	8	9		10	11	12	13			
29 30 31	15	:	16	17	18	19	9 20	О	21 1	13: TWD; P/T Conf	1	.4	15	16		17	18	19	20			
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LEXINGTON COUNTY SCHOOL DISTRICT ONE Lexington, South Carolina

AGENDA ITEM ANALYSIS

BOARD AGENDA ITEM: 12.3

BOARD MEETING DATE: May 17, 2022

SUBJECT: Lexington Middle School Renaming

BACKGROUND INFORMATION:

Board Policy FF, FF-R Naming Facilities directs the approval of naming of schools and facilities to the Board of Trustees. When the current Lexington Middle School is vacated for students to attend the newly constructed Lakeside Middle School, the campus will need to be renamed to represent the new programs and services that will be provided there.

ADMINISTRATIVE CONSIDERATION:

The Operations and Instructional Services Divisions created a committee representing the programs and services that will be available on the campus and conducted research regarding the history of the area.

ADMINISTRATIVE RECOMMENDATIONS:

We will present the board with options at this first reading for consideration.

LEXINGTON COUNTY SCHOOL DISTRICT ONE Lexington, South Carolina

AGENDA ITEMS ANALYSIS

BOARD AGENDA ITEM: 13.2

BOARD MEETING DATE: May 17, 2022

SUBJECT: Town of Lexington Annexations Lakeside Middle School

BACKGROUND INFORMATION: Lexington Middle School was located in the town of Lexington. The Town provided the School Resource Officer. Additionally, the district paid in town rates for water and sewer usage. The current Lakeside Middle School location borders the town limits. The district is requesting annexation to maintain the same School Resource Officer coverage and water and sewer rates received from the Town of Lexington. If the district does not proceed with the annexation request, water and sewer rates will increase to the out of town rate costing the district approximately \$17,000 more per year.

ADMINISTRATIVE CONSIDERATION: Presented for approval to begin the Town Council annexation process.

ADMINISTRATIVE RECOMMENDATIONS: Administration is seeking adoption by the board.