



DATE: May 12, 2022
TO: Lexington County School District One Board of Trustees
FROM: Superintendent Gregory D. Little, Ed.D.
REGARDING: May 17, 2022 Board of Trustees Meeting

On Tuesday, May 17, 2022, the Lexington County School District One Board of Trustees will hold its regular monthly board meeting in Building One of Central Services, located at 100 Tarrar Springs Road in Lexington, South Carolina.

The meeting opens at 5:30 P.M. in the auditorium. The board will promptly vote to enter executive session to discuss 2021–22 and 2022–23 employment recommendations. The Board of Trustees will resume the public portion of its meeting at 6 P.M. Citizens wishing to address the Board of Trustees during citizens’ participation — the public-speaking portion of the meeting — must sign up to speak. Sign-up opens at 4:30 P.M. and ends at 6 P.M. You must be present to sign up to speak.

The public may watch the public portion of the meeting at <https://www.youtube.com/c/LexingtonOne/live>. After the meeting, the district will follow its previously established process of posting a video of the meeting to its YouTube channel and its website.

MAY 17, 2022 BOARD AGENDA

- 1.0 Call to Order 5:30 P.M.**
Chair Anne Marie Green presides
- 2.0 Executive Session**
 - 2.1 Employment Recommendations for 2021–22 and 2022–23
- 3.0 Adjourn Executive Session**
- 4.0 Call to Order General Session**
 - 4.1 Notification of compliance with S.C. Freedom of Information Act
 - 4.2 Notification that district tapes meeting
 - 4.3 Pledge of Allegiance — Michael Anderson
- 5.0 Approval of the Agenda**
- 6.0 Approval of the Minutes**
 - 6.1 Approval of the Minutes of the April 5 and April 26, 2022 Board Meetings
- 7.0 Reports and Action Items, if needed, from Executive Session**
- 8.0 Honors and Achievements**

9.0 Special Presentation

- 9.1 Second Reading — 2022–23 General Fund Operating Budget — Jeff Salters, Chief Operations Officer

10.0 Superintendent's Report

- 10.1 Report — Superintendent's Update — Superintendent Gregory D. Little, ED.D.
- 10.2 Report — Collaborative Planning Days 2022–23 — Mary Gaskins, Chief Academic Officer
- 10.3 Report — Operations Update — Matt Warren, Operations Director
- 10.4 Update — Return to In-person and Continuity of Services Plan Updates — Natalie Osborne-Smith, ED.D., Leadership Development and Continuous Improvement Director

11.0 Citizens' Participation

12.0 New Business

- 12.1 Superintendent Search Update
 - 12.1.1 Discussion of Focus Groups
- 12.2 First Reading — 2023–24 Academic Calendar — Clark Cooper, School Administration Director
- 12.3 First Reading — Lexington Middle School Renaming — Matt Warren

13.0 Action Items

- 13.1 Student Travel Request(s) — Mary Gaskins and Jeff Caldwell, Chief Student Services Officer
- 13.2 Lakeside Middle School Property Annexation — Jeff Salters

14.0 Items for Board Information

- 14.1 Monthly General Fund Financial Report — April 2022
- 14.2 Monthly General Fund Budget Transfers — April 2022
- 14.3 Monthly Capital Projects Report — April 2022
- 14.4 Monthly Unauthorized Procurements Report — April 2022

15.0 Adjourn

**Lexington School District One
Lexington, South Carolina**

AGENDA ITEMS ANALYSIS

BOARD AGENDA ITEM: 9.1

Board Meeting Date: May 17, 2022

SUBJECT: Second Reading of the 2022-2023 General Fund Budget

BACKGROUND INFORMATION:

This is the second reading of the General Fund budget for fiscal year 2022-2023.

This second reading is based on the Senate version of the budget.

ADMINISTRATIVE CONSIDERATION:

Presented for second reading and consideration only

ADMINISTRATIVE RECOMMENDATIONS

No action required at this time.

LEXINGTON SCHOOL DISTRICT ONE
2022-2023 GENERAL FUND BUDGET
SUMMARY BUDGET
SECOND READING

DR. GREGORY LITTLE,
SUPERINTENDENT

**LEXINGTON COUNTY SCHOOL DISTRICT ONE
PROPOSED BUDGET FISCAL YEAR 2022-2023**

	FY 2021-2022 AMENDED BUDGET	FY 2022-2023 PROPOSED BUDGET	Increase (Decrease)
Revenue from Local Sources:			
11100 Tax Levies	\$ 69,000,000	\$ 70,480,000	\$ 1,480,000
11110 TIF Overpayments Refunded	17,104	31,000	13,896
11120 Vehicle Taxes	24,400,000	26,000,000	1,600,000
11130 Current Tax Penalties	100,750	110,000	9,250
11400 Delinquent Taxes & Penalties	3,100,000	3,100,000	-
11900 Other Taxes (Sales Tax Credit)	20,000	20,000	-
12800 Revenue in Lieu of Taxes	6,600,000	6,000,000	(600,000)
13100 Regular Day School Patron	55,000	56,000	1,000
13200 Regular Day School Other LEA's	35,000	40,000	5,000
15100 Interest on Investments	170,000	80,000	(90,000)
19100 Rentals	175,000	260,000	85,000
19930 Insurance Settlements	13,000	26,000	13,000
19500 Refund of Prior Year Expenditures	3,500	3,500	-
19990 Other Local Revenue	350,000	450,000	100,000
	<hr/>	<hr/>	<hr/>
Total Local Revenue	104,039,354	106,656,500	2,617,146
Revenue from State Sources:			
31XX Education Funding-GF Stake in the Ground	-	7,830,660	7,830,660
31XX Education Funding-GF New Money		124,965,240	124,965,240
31600 School Bus Driver Salaries	2,166,000	2,330,000	164,000
31860 State Aid to Classrooms Teacher Salaries	8,732,751	-	(8,732,751)
31620 Bus Workers Comp	100,000	101,010	1,010
31800 Fringe Benefits Contributions	36,052,469	-	(36,052,469)
39930 Retirement credit	1,604,883	1,604,884	1
31810 Retiree Insurance	8,285,799	9,444,151	1,158,352
33000 Education Finance Act	74,850,610	-	(74,850,610)
38250 Act 388 - One Cent Property Tax Relief	40,225,080	42,550,637	2,325,557
38100 Reimbursement for Property Tax Relief	8,055,568	8,055,568	-
38200 Homestead Exemption	2,110,131	2,110,131	-
38300 Merchant's Inventory Tax	243,386	243,386	-
38400 Manufacturer's Depreciation Reimbursement	1,000,000	1,000,000	-
38900 Motor Carrier Revenue	275,000	420,000	145,000
	<hr/>	<hr/>	<hr/>
Total State Revenue	183,701,677	200,655,667	16,953,990
Transfer from Other Funds:			
52800 Indirect Costs Transfer	325,000	400,000	75,000
52200 Transfer from Special Revenue	10,000	-	(10,000)
52300 Transfer from EIA (Stake in the Ground & New Money)	8,499,807	14,700,415	6,200,608
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Total Transfers	8,834,807	15,100,415	6,265,608
19999 Operational Balance	18,059,778	3,395,624	(14,664,154)
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Total Funds Available	<u>\$ 314,635,616</u>	<u>\$ 325,808,206</u>	<u>\$ 11,172,590</u>

LEXINGTON COUNTY SCHOOL DISTRICT ONE
PROPOSED BUDGET FY 2022-2023

Account	Description	2021-2022 Amended Budget	2022-2023 Proposed Budget
111	Kindergarten		
	Salaries	\$ 7,023,116	\$ 8,102,912
	Fringe Benefits	3,440,517	4,139,980
	Purchased Services	8,750	11,266
	Supplies & Materials	292,080	300,141
	Total 111	<u>10,764,463</u>	<u>12,554,299</u>
112	Primary		
	Salaries	19,584,276	21,917,256
	Fringe Benefits	8,670,595	9,958,588
	Purchased Services	18,250	21,850
	Supplies & Materials	149,265	159,538
	Total 112	<u>28,422,386</u>	<u>32,057,232</u>
113	Elementary		
	Salaries	34,924,451	36,766,268
	Fringe Benefits	15,201,012	16,757,436
	Purchased Services	1,310,672	1,335,863
	Supplies & Materials	1,222,643	992,398
	Capital Outlay	30,000	2,000
	Other Objects	-	2,000
	Total 113	<u>52,688,778</u>	<u>55,855,965</u>
114	High School		
	Salaries	27,058,804	25,565,533
	Fringe Benefits	11,671,393	11,681,058
	Purchased Services	693,625	558,350
	Supplies & Materials	585,654	629,448
	Other Objects	1,051,412	1,095,011
	Total 114	<u>41,060,888</u>	<u>39,529,400</u>
115	Career & Technology Education (CATE)		
	Salaries	4,717,078	5,190,471
	Fringe Benefits	2,083,698	2,350,159
	Purchased Services	85,499	89,063
	Supplies & Materials	149,532	153,261
	Total 115	<u>7,035,807</u>	<u>7,782,954</u>
116	CATE - Middle School		
	Salaries	587,397	565,436
	Fringe Benefits	262,587	268,623
	Purchased Services	2,500	500
	Supplies & Materials	7,650	6,500
	Total 116	<u>860,134</u>	<u>841,059</u>

LEXINGTON COUNTY SCHOOL DISTRICT ONE
PROPOSED BUDGET FY 2022-2023

Account	Description	2021-2022 Amended Budget	2022-2023 Proposed Budget
121	Educable Mentally Handicapped		
	Salaries	1,032,914	1,077,301
	Fringe Benefits	476,960	563,122
	Total 121	<u>1,509,874</u>	<u>1,640,423</u>
122	Trainable Mentally Handicapped		
	Salaries	1,373,810	1,682,549
	Fringe Benefits	696,616	887,968
	Total 122	<u>2,070,426</u>	<u>2,570,517</u>
123	Orthopedically Handicapped		
	Salaries	19,799	20,698
	Fringe Benefits	11,231	12,256
	Total 123	<u>31,030</u>	<u>32,954</u>
124	Visually Handicapped		
	Salaries	149,759	162,030
	Fringe Benefits	62,811	70,131
	Total 124	<u>212,570</u>	<u>232,161</u>
125	Hearing Handicapped		
	Salaries	334,860	360,733
	Fringe Benefits	151,050	168,279
	Total 125	<u>485,910</u>	<u>529,012</u>
126	Speech Handicapped		
	Salaries	2,923,842	3,093,256
	Fringe Benefits	1,322,368	1,406,157
	Total 126	<u>4,246,210</u>	<u>4,499,413</u>
127	Learning Disabled		
	Salaries	7,339,298	8,519,867
	Fringe Benefits	3,309,919	3,992,040
	Total 127	<u>10,649,217</u>	<u>12,511,907</u>
128	Emotionally Handicapped		
	Salaries	845,672	888,119
	Fringe Benefits	380,531	474,176
	Total 128	<u>1,226,203</u>	<u>1,362,295</u>

LEXINGTON COUNTY SCHOOL DISTRICT ONE
PROPOSED BUDGET FY 2022-2023

<u>Account</u>	<u>Description</u>	<u>2021-2022 Amended Budget</u>	<u>2022-2023 Proposed Budget</u>
129	Coordinated Early Intervening Services		
	Salaries	3,071,389	4,270,155
	Fringe Benefits	1,376,693	1,987,296
	Total 129	<u>4,448,082</u>	<u>6,257,451</u>
132	Preschool Disabilities - 5K Itinerant		
	Salaries	130,010	185,912
	Fringe Benefits	62,709	90,365
	Total 132	<u>192,719</u>	<u>276,277</u>
133	Preschool Disabilities - 5K		
	Salaries	318,225	390,460
	Fringe Benefits	178,360	222,600
	Total 133	<u>496,585</u>	<u>613,060</u>
135	Preschool Disabilities Speech 3 & 4 Year Olds		
	Salaries	30,679	32,759
	Fringe Benefits	14,548	16,057
	Total 135	<u>45,227</u>	<u>48,816</u>
136	Preschool Disabilities Itinerant 3 & 4 Year Olds		
	Salaries	342,166	398,017
	Fringe Benefits	157,939	216,718
	Total 136	<u>500,105</u>	<u>614,735</u>
137	Preschool Disabilities Self-Contained - 3 & 4 Yr Olds		
	Salaries	598,483	744,562
	Fringe Benefits	296,230	378,401
	Total 137	<u>894,713</u>	<u>1,122,963</u>
139	Four-Year-Old Early Childhood		
	Salaries	531,847	623,189
	Fringe Benefits	271,453	308,594
	Total 139	<u>803,300</u>	<u>931,783</u>
141	Gifted & Talented - Academic		
	Salaries	1,317,899	1,342,140
	Fringe Benefits	577,774	626,405
	Purchased Services	117,846	127,848
	Supplies & Materials	163,556	187,086
	Other Objects	150,450	150,450
	Total 141	<u>2,327,525</u>	<u>2,433,929</u>

LEXINGTON COUNTY SCHOOL DISTRICT ONE
PROPOSED BUDGET FY 2022-2023

Account	Description	2021-2022 Amended Budget	2022-2023 Proposed Budget
143	Advanced Placement		
	Supplies & Materials	10,000	10,000
	Total 143	<u>10,000</u>	<u>10,000</u>
144	IB Program		
	Salaries	244,691	262,823
	Fringe Benefits	101,719	113,121
	Purchased Services	-	90,400
	Supplies & Materials	-	40,550
	Other Objects	91,384	66,538
	Total 144	<u>437,794</u>	<u>573,432</u>
145	Homebound		
	Salaries	455,299	503,969
	Fringe Benefits	171,402	238,459
	Purchased Services	-	34,650
	Total 145	<u>626,701</u>	<u>777,078</u>
148	Gifted & Talented - Arts		
	Salaries	48,932	48,200
	Fringe Benefits	15,027	15,285
	Purchased Services	13,500	13,500
	Supplies & Materials	23,125	21,900
	Other Objects	1,425	1,500
	Total 148	<u>102,009</u>	<u>100,385</u>
149	Other Special Programs		
	Salaries	9,649,448	1,659,353
	Fringe Benefits	3,063,039	646,180
	Total 149	<u>12,712,487</u>	<u>2,305,533</u>
161	Autism		
	Salaries	1,653,267	1,757,587
	Fringe Benefits	763,331	884,182
	Total 161	<u>2,416,598</u>	<u>2,641,769</u>
162	ESOL		
	Salaries	1,863,726	2,094,665
	Fringe Benefits	790,985	928,822
	Total 162	<u>2,654,711</u>	<u>3,023,487</u>

LEXINGTON COUNTY SCHOOL DISTRICT ONE
PROPOSED BUDGET FY 2022-2023

Account	Description	2021-2022 Amended Budget	2022-2023 Proposed Budget
175	Instruction Before/After School Day		
	Salaries	153,000	157,025
	Fringe Benefits	46,987	49,789
	Purchased Services	18,100	22,200
	Total 175	<u>218,087</u>	<u>229,014</u>
181	Adult Basic Programs		
	Salaries	68,046	73,380
	Fringe Benefits	26,047	28,962
	Total 181	<u>94,093</u>	<u>102,342</u>
182	Adult Secondary Programs		
	Salaries	4,348	4,500
	Fringe Benefits	1,335	1,427
	Total 182	<u>5,683</u>	<u>5,927</u>
188	Parenting/Family Literacy		
	Salaries	39,018	41,205
	Fringe Benefits	17,109	18,735
	Purchased Services	3,910	3,820
	Supplies & Materials	2,260	2,310
	Total 188	<u>62,297</u>	<u>66,070</u>
211	Attendance & Social Work Services		
	Salaries	2,004,572	2,161,282
	Fringe Benefits	896,607	987,908
	Purchased Services	84,550	87,750
	Supplies & Materials	5,000	5,000
	Other Objects	3,875	3,875
	Total 211	<u>2,994,604</u>	<u>3,245,815</u>
212	Guidance		
	Salaries	6,083,488	6,717,278
	Fringe Benefits	2,743,417	3,116,441
	Purchased Services	27,137	40,750
	Supplies & Materials	38,740	37,940
	Other Objects	2,450	2,200
	Total 212	<u>8,895,232</u>	<u>9,914,609</u>
213	Health		
	Salaries	2,027,471	2,273,754
	Fringe Benefits	995,216	1,186,550

LEXINGTON COUNTY SCHOOL DISTRICT ONE
PROPOSED BUDGET FY 2022-2023

Account	Description	2021-2022 Amended Budget	2022-2023 Proposed Budget
	Purchased Services	57,100	111,784
	Supplies & Materials	107,431	145,590
	Other Objects	1,080	1,080
	Total 213	<u>3,188,298</u>	<u>3,718,758</u>
214	Psychological		
	Salaries	1,922,285	2,031,997
	Fringe Benefits	813,437	873,841
	Purchased Services	220,000	220,000
	Total 214	<u>2,955,722</u>	<u>3,125,838</u>
215	Exceptional Program Services		
	Salaries	1,191,422	1,321,834
	Fringe Benefits	495,744	580,160
	Total 215	<u>1,687,166</u>	<u>1,901,994</u>
217	Career Specialists		
	-- Curriculum Development		
	Salaries	131,993	136,602
	Fringe Benefits	58,699	62,405
	Total 217	<u>190,692</u>	<u>199,007</u>
221	Improvement of Instruction Services		
	-- Curriculum Development		
	Salaries	7,019,007	7,670,358
	Purchased Services	3,132,534	3,575,271
	Other Objects	-	50,000
	Total 221	<u>10,151,541</u>	<u>11,295,629</u>
222	Educational Media		
	Salaries	2,640,235	2,825,859
	Fringe Benefits	1,276,130	1,419,848
	Purchased Services	38,321	45,100
	Supplies & Materials	220,763	226,035
	Other Objects	50	50
	Total 222	<u>4,175,499</u>	<u>4,516,892</u>
223	Supervision of Special Projects		
	Salaries	77,640	89,204
	Fringe Benefits	35,692	41,470
	Total 223	<u>113,332</u>	<u>130,674</u>

LEXINGTON COUNTY SCHOOL DISTRICT ONE
PROPOSED BUDGET FY 2022-2023

Account	Description	2021-2022 Amended Budget	2022-2023 Proposed Budget
224	Improvement of Instruction Services		
	-- In-Service and Staff Training		
	Salaries	700,570	696,638
	Fringe Benefits	267,016	269,921
	Purchased Services	512,235	809,978
	Supplies & Materials	97,127	157,675
	Other Objects	78,400	101,035
	Total 224	<u>1,655,348</u>	<u>2,035,247</u>
231	Board of Education Services		
	Fringe Benefits	370,000	370,000
	Purchased Services	273,500	273,500
	Supplies & Materials	8,690	8,690
	Other Objects	66,000	66,000
	Total 231	<u>718,190</u>	<u>718,190</u>
232	Office of the Superintendent		
	Salaries	330,811	446,796
	Fringe Benefits	165,264	214,589
	Purchased Services	30,146	10,500
	Supplies & Materials	-	6,000
	Other Objects	-	22,750
	Total 232	<u>526,221</u>	<u>700,635</u>
233	School Administration		
	Salaries	12,281,124	13,013,169
	Fringe Benefits	5,083,479	5,653,459
	Purchased Services	86,994	91,000
	Supplies & Materials	52,888	66,521
	Other Objects	37,540	41,036
	Total 233	<u>17,542,025</u>	<u>18,865,185</u>
252	Fiscal Services		
	Salaries	2,600,172	3,051,800
	Fringe Benefits	1,108,138	1,351,077
	Purchased Services	30,000	30,000
	Supplies & Materials	22,000	22,000
	Other Objects	15,500	15,500
	Total 252	<u>3,775,810</u>	<u>4,470,377</u>
254	Operations & Maintenance		
	Salaries	10,624,065	11,529,666
	Fringe Benefits	5,248,485	5,726,408
	Purchased Services	12,023,362	9,556,284

LEXINGTON COUNTY SCHOOL DISTRICT ONE
PROPOSED BUDGET FY 2022-2023

Account	Description	2021-2022 Amended Budget	2022-2023 Proposed Budget
	Supplies & Materials	1,923,707	2,070,525
	Capital Outlay	-	247,000
	Other Objects	2,875	3,700
	Total 254	<u>29,822,494</u>	<u>29,133,583</u>
255	Pupil Transportation		
	Salaries	7,133,914	6,534,987
	Fringe Benefits	3,731,791	3,768,611
	Purchased Services	598,790	636,500
	Supplies & Materials	95,365	120,365
	Other Objects	440,470	383,750
	Total 255	<u>12,000,330</u>	<u>11,444,213</u>
258	School Security		
	Salaries	368,180	645,534
	Fringe Benefits	161,199	328,548
	Purchased Services	2,589,109	2,545,849
	Supplies & Materials	40,200	40,200
	Other Objects	1,875	1,875
	Total 258	<u>3,160,563</u>	<u>3,562,006</u>
262	Support Services		
	Salaries	315,250	334,731
	Fringe Benefits	112,581	123,778
	Total 262	<u>427,831</u>	<u>458,509</u>
263	Information Services		
	Salaries	541,445	565,749
	Fringe Benefits	207,564	228,044
	Purchased Services	254,320	237,770
	Supplies & Materials	36,650	35,150
	Other Objects	50,010	42,890
	Total 263	<u>1,089,989</u>	<u>1,109,603</u>
264	Staff Services		
	Salaries	3,839,365	3,904,335
	Fringe Benefits	1,344,674	1,466,941
	Purchased Services	411,250	671,200
	Supplies & Materials	28,667	28,667
	Other Objects	938,572	1,472,000
	Total 264	<u>6,562,528</u>	<u>7,543,143</u>

LEXINGTON COUNTY SCHOOL DISTRICT ONE
PROPOSED BUDGET FY 2022-2023

<u>Account</u>	<u>Description</u>	<u>2021-2022 Amended Budget</u>	<u>2022-2023 Proposed Budget</u>
266	Data Processing Services		
	Salaries	3,712,049	4,082,932
	Fringe Benefits	1,540,731	1,758,453
	Purchased Services	5,244,730	5,349,699
	Supplies & Materials	602,779	171,495
	Capital Outlay	75,000	701,778
	Other Objects	7,300	13,300
	Total 266	<u>11,182,589</u>	<u>12,077,657</u>
423	Transfer to Debt Service		
	Fund Modification	7,000	7,000
	Total 423	<u>7,000</u>	<u>7,000</u>
425	Transfer to Food Service		
	Fund Modification	1,500,000	1,500,000
	Total 425	<u>1,500,000</u>	<u>1,500,000</u>
	Total General Fund Budget	<u>\$ 314,635,616</u>	<u>\$ 325,808,206</u>

LEXINGTON COUNTY SCHOOL DISTRICT ONE
Lexington, South Carolina

AGENDA ITEM ANALYSIS

BOARD MEETING DATE May 17, 2022

BOARD AGENDA ITEM 12.2

SUBJECT First Reading of the 2023–2024 Academic School Calendar

BACKGROUND INFORMATION

The 2023–2024 academic school calendar is attached for first reading. This calendar is reasonably balanced, has periodic breaks, preserves the traditional holiday times, and creates natural barriers during times when people are frequently sick. We are required to “hold” three days as weather make-up days. However, the intent is to have e-learning on the actual days of inclement weather and to keep the placeholder weather make-up days as holidays.

ADMINISTRATIVE CONSIDERATION

The administration reviewed the 2023–2024 academic school calendar and found it to be in compliance with board policy.

ADMINISTRATIVE RECOMMENDATIONS

The administration intends to bring back the proposed calendar for final approval in June, 2022.

July							January							S1: 87	S2: 93		
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	20 days	Q1: 44	Q3: 46	
						1			1	2	3	4	5	6	1: Holiday	Q2: 43	Q4: 47
2	3	4	5	6	7	8	7	8	9	10	11	12	13	2: TWD			
9	10	11	12	13	14	15	14	15	16	17	18	19	20	3: Q3 Begins			
16	17	18	19	20	21	22	21	22	23	24	25	26	27	5: 90th day			
23	24	25	26	27	28	29	28	29	30	31				15: Holiday			
30	31																
August							February										
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	19 days			
			1	2	3	4						1	2	3	23: TWD; P/T Conf		
6	7	8	9	10	11	12	4	5	6	7	8	9	10	10	26: WMD; Holiday		
13	14	15	16	17	18	19	11	12	13	14	15	16	17	17			
20	21	22	23	24	25	26	18	19	20	21	22	23	24	24			
27	28	29	30	31			25	26	27	28	29						
September							March										
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	20 days			
						1							1	2	11: End of Q3		
3	4	5	6	7	8	9	3	4	5	6	7	8	9	13	13: 135th day		
10	11	12	13	14	15	16	10	11	12	13	14	15	16	16	29: WMD; Holiday		
17	18	19	20	21	22	23	17	18	19	20	21	22	23	23			
24	25	26	27	28	29	30	24	25	26	27	28	29	30	30			
							31										
October							April										
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	17 days			
1	2	3	4	5	6	7	1	2	3	4	5	6	7	8	1-5: Holiday		
8	9	10	11	12	13	14	7	8	9	10	11	12	13	13			
15	16	17	18	19	20	21	14	15	16	17	18	19	20	20			
22	23	24	25	26	27	28	21	22	23	24	25	26	27	27			
29	30	31					28	29	30								
November							May										
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	17 days			
				1	2	3					1	2	3	4	23: Last Day Students		
5	6	7	8	9	10	11	5	6	7	8	9	10	11	11	24: TWD		
12	13	14	15	16	17	18	12	13	14	15	16	17	18	18	28: TWD		
19	20	21	22	23	24	25	19	20	21	22	23	24	25	25			
26	27	28	29	30			26	27	28	29	30	31					
December							June										
Su	M	Tu	W	Th	F	Sa	Su	M	Tu	W	Th	F	Sa	11 days			
						1							1	15: End of Q2			
3	4	5	6	7	8	9	2	3	4	5	6	7	8	18-29: Holiday			
10	11	12	13	14	15	16	9	10	11	12	13	14	15				
17	18	19	20	21	22	23	16	17	18	19	20	21	22				
24	25	26	27	28	29	30	23	24	25	26	27	28	29				
31							30										

**LEXINGTON COUNTY SCHOOL DISTRICT ONE
Lexington, South Carolina**

AGENDA ITEM ANALYSIS

BOARD AGENDA ITEM: 12.3

BOARD MEETING DATE : May 17, 2022

SUBJECT: Lexington Middle School Renaming

BACKGROUND INFORMATION:

Board Policy FF, FF-R Naming Facilities directs the approval of naming of schools and facilities to the Board of Trustees. When the current Lexington Middle School is vacated for students to attend the newly constructed Lakeside Middle School, the campus will need to be renamed to represent the new programs and services that will be provided there.

ADMINISTRATIVE CONSIDERATION:

The Operations and Instructional Services Divisions created a committee representing the programs and services that will be available on the campus and conducted research regarding the history of the area.

ADMINISTRATIVE RECOMMENDATIONS:

We will present the board with options at this first reading for consideration.

LEXINGTON COUNTY SCHOOL DISTRICT ONE
Lexington, South Carolina

AGENDA ITEMS ANALYSIS

BOARD AGENDA ITEM: 13.2

BOARD MEETING DATE: May 17, 2022

SUBJECT: Town of Lexington Annexations Lakeside Middle School

BACKGROUND INFORMATION: Lexington Middle School was located in the town of Lexington. The Town provided the School Resource Officer. Additionally, the district paid in town rates for water and sewer usage. The current Lakeside Middle School location borders the town limits. The district is requesting annexation to maintain the same School Resource Officer coverage and water and sewer rates received from the Town of Lexington. If the district does not proceed with the annexation request, water and sewer rates will increase to the out of town rate costing the district approximately \$17,000 more per year.

ADMINISTRATIVE CONSIDERATION: Presented for approval to begin the Town Council annexation process.

ADMINISTRATIVE RECOMMENDATIONS: Administration is seeking adoption by the board.